

MUNICIPIO DE CALVILLO
Estado Analítico de Ingresos
Del 1 de Enero al 31 de Enero de 2026
(Cifras en Pesos)

| Estructura de Ingresos (Código de Ingresos) | Estructura de Ingresos | | Ingresos | | Ingresos | | Diferencia | |
|--|-------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|
| | Estimado | Actualizado (Ene. 2026) | Presupuesto | Realizado | Presupuesto | Realizado | Presupuesto | Realizado |
| Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios | | | | | | | | |
| Impuestos | \$37,634,408.57 | 0.00 | \$18,602,202.72 | \$18,602,202.72 | \$18,602,202.72 | \$18,602,202.72 | \$18,602,202.72 | \$18,602,202.72 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | \$22,886,548.33 | 0.00 | \$4,417,009.11 | \$4,417,009.11 | \$4,417,009.11 | \$4,417,009.11 | \$4,417,009.11 | \$4,417,009.11 |
| Productos | \$1,338,842.48 | 0.00 | \$44,537.51 | \$44,537.51 | \$44,537.51 | \$44,537.51 | \$44,537.51 | \$44,537.51 |
| Apoyos | \$11,982,627.03 | 0.00 | \$117,391.03 | \$117,391.03 | \$117,391.03 | \$117,391.03 | \$11,865,236.00 | \$11,865,236.00 |
| Ingresos por Ventas de Bienes, Prestación de Servicios y Otros Ingresos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones, Aportaciones, Convenios, Incentivos | \$430,537,609.00 | 0.00 | \$32,996,602.00 | \$32,996,602.00 | \$32,996,602.00 | \$32,996,602.00 | \$32,996,602.00 | \$32,996,602.00 |
| Derivados de la Colaboración Fiscal y Fondos Destinados de Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | \$504,382,035.41 | 0.00 | \$56,177,742.37 | \$56,177,742.37 | \$56,177,742.37 | \$56,177,742.37 | \$56,177,742.37 | \$56,177,742.37 |
| Ingresos excedentes | | | | | | | | |
| | | | | | | | | -\$448,204,293.04 |

| Estructura de Ingresos (Código de Ingresos) | Estructura de Ingresos | | Ingresos | | Ingresos | | Diferencia | |
|--|-------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|
| | Estimado | Actualizado (Ene. 2026) | Presupuesto | Realizado | Presupuesto | Realizado | Presupuesto | Realizado |
| Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios | | | | | | | | |
| Impuestos | \$37,634,408.57 | 0.00 | \$18,602,202.72 | \$18,602,202.72 | \$18,602,202.72 | \$18,602,202.72 | \$18,602,202.72 | \$18,602,202.72 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | \$22,886,548.33 | 0.00 | \$4,417,009.11 | \$4,417,009.11 | \$4,417,009.11 | \$4,417,009.11 | \$4,417,009.11 | \$4,417,009.11 |
| Productos | \$1,338,842.48 | 0.00 | \$44,537.51 | \$44,537.51 | \$44,537.51 | \$44,537.51 | \$44,537.51 | \$44,537.51 |
| Apoyos | \$11,982,627.03 | 0.00 | \$117,391.03 | \$117,391.03 | \$117,391.03 | \$117,391.03 | \$11,865,236.00 | \$11,865,236.00 |
| Participaciones, Aportaciones, Convenios, Incentivos | \$430,537,609.00 | 0.00 | \$32,996,602.00 | \$32,996,602.00 | \$32,996,602.00 | \$32,996,602.00 | \$32,996,602.00 | \$32,996,602.00 |
| Derivados de la Colaboración Fiscal y Fondos Destinados de Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | \$504,382,035.41 | 0.00 | \$56,177,742.37 | \$56,177,742.37 | \$56,177,742.37 | \$56,177,742.37 | \$56,177,742.37 | \$56,177,742.37 |
| Ingresos excedentes | | | | | | | | |
| | | | | | | | | -\$448,204,293.04 |

C. DANIEL ROMO LORRUTIA
PRESIDENTE MUNICIPAL

Enrico Muñoz Mederos
SECRETARÍA MUNICIPAL

SINDICA MUNICIPAL Y PRESIDENTA DE LA COMISION DE ADMINISTRACION Y HACIENDA PUBLICA

C. P. NOEL ANTONIO BUSTAMANTE
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN